

2021-2022 Services and Activities Fee Budget Allocations Summary

Budget Items	Budget Number	Return To Fund Balance	One Time Grants	2021-22 Allocation Items			% 21-22 Funds Request Approved	% Rollover Requested Approved	2021-22 Ask Items			2020-21 NEW FUNDS Allocation (No rollover included)
				NEW 21-22 Funds Allocated	Rollover Allocated	TOTAL 2021-22 Allocation			NEW 21-22 Funds Requested	Rollover Requested	TOTAL 2021-22 Request (21-22 Funds + Rollover)	
ALL STUDENT PROGRAMS (Total from budget lines below)				943,502	465,420	1,408,922	97.10%	90.76%	971,656	512,805	1,484,461	1,409,290
ALL ATHLETICS PROGRAMS (totalled from budget lines below)				245000	0	245000	100.00%	N/A	245,000	0	245,000	229,000
BRAZILIAN STUDENT ORGANIZATION	XXXX			10000	0	10000	100.00%	N/A	10,000	0	10,000	0
WELLNESS CENTER FITNESS & INTRAMURALS	XXXX			24900	0	24900	100.00%	N/A	24,900	0	24,900	0
JAPAN CULTURAL EXCHANGE CLUB	1914			5716	0	5716	100.00%	N/A	5,716	0	5,716	0
SPEECH & DEBATE	1929			43000	0	43000	69.92%	N/A	61,500	0	61,500	(4,521)
UNITED NATIONS ASSOCIATION (NEW)	XXXX			500	0	500	100.00%	N/A	500	0	500	0
INFOSEC CLUB (NEW)	XXXX			6460	0	6460	7.72%	N/A	83,644	0	83,644	0
BC PRIDE AND RAINBOW CROSSWALKS (NEW)	XXXX			0	0	0	0.00%	N/A	35,000	0	35,000	0
COLLIMNATORS CLUB (NEW)	1968			1000	0	1000	100.00%	N/A	1,000	0	1,000	0
ASSOCIATED STUDENT GOVERNMENT	1900			114,545	143,186	257,731	100.00%	100.00%	114,545	143,186	257,731	150,778
STUDENT LEGISLATIVE COMMITTEE	1901			0	31,316	31,316	N/A	100.00%	0	31,316	31,316	0
CAMPUS ACTIVITIES BOARD	1902			0	300,000	300,000	N/A	100.00%	0	300,000	300,000	353,735
ASG CULTURAL ACTIVITIES FUND	1903			89,522	110,478	200,000	N/A	100.00%	0	110,478	110,478	60,000
STUDENT PROGRAMS SUPPORT	1906			675,506	151,741	827,247	100.00%	100.00%	675,506	151,741	827,247	456,952
BAS DATA ANALYTICS	1907			0	0	0	N/A	N/A	0	0	0	0
PHI THETA KAPPA HONOR SOCIETY	1909			0	0	0	N/A	N/A	0	0	0	0
RADIATION AND IMAGING BAS	1911						N/A	N/A				(4,359)
ASG CONTINGENCY EVENTS FUND	1910			411,106	93,007	504,113	N/A	100.00%	0	93,007	93,007	47,000
INTERNATIONAL STUDENT ASSOCIATION	1913			49,729	20,271	70,000	46.74%	100.00%	106,387	20,271	126,658	20,901
LGBTQ RESOURCE CENTER	1915			30,976	7,411	38,387	100.00%	100.00%	30,976	7,411	38,387	14,000
STUDENT BUSINESS CENTER	1916	47,385		0	127,755	127,755	0.00%	72.94%	28,154	175,140	203,294	238,295
BLACK STUDENT UNION (BSU)	1917			53,746	28,000	81,746	78.48%	100.00%	68,487	28,000	96,487	36,293
EL CENTRO LATINO	1919			16,063	44,374	60,437	82.74%	100.00%	19,413	44,374	63,787	34,476
BUSINESS LEADERSHIP COMMUNITY (BLC)	1920	9,496		0	10,504	10,504	0.00%	52.52%	38,750	20,000	58,750	42,961
MULTICULTURAL SERVICES FUND	1921			0	0	0	N/A	N/A	0	0	0	39,017
RISE LEARNING INSTITUTE (MAKERSPACE)	1922			22,212	6,000	28,212	81.48%	100.00%	27,260	6,000	33,260	30,470
LEADERSHIP DEVELOPMENT STIPENDS	1925						N/A	N/A				(13,544)
STUDENT LIFE WEBSITE & TECHNOLOGY	1926			1,205	8,349	9,554	100.00%	100.00%	1,205	8,349	9,554	92,521
BC ASSOCIATION OF VETERANS (BCAV)	1927			33,488	3,000	36,488	100.00%	100.00%	33,488	3,000	36,488	5,250
LIBRARY GALLERY SPACE	1928			0	0	0	N/A	N/A	0	0	0	0
DISABILITY RESOURCE CENTER	1931			3,000	0	3,000	100.00%	N/A	3,000	0	3,000	3,000
MATH LAB	1932			0	0	0	0.00%	N/A	123,882	0	123,882	80,000
BC STUDENT HANDBOOK	1936			0	26,280	26,280	N/A	100.00%	0	26,280	26,280	0
VOCAL AND CHORAL MUSIC ACTIVITIES	1937			0	0	0	N/A	N/A	0	0	0	0
DIGITAL MEDIA DESIGN	1938			0	0	0	N/A	N/A	0	0	0	0
ACADEMIC SUCCESS CENTER	1939			306,279	103,742	410,021	228.31%	100.00%	134,151	103,742	237,893	175,000
WATCHDOG STUDENT NEWSPAPER	1940			58,000	12,000	70,000	100.00%	100.00%	58,000	12,000	70,000	119,500
KBCS RADIO STATION	1941			0	0	0	N/A	N/A	0	0	0	0
DRAMA PRODUCTIONS	1943			0	0	0	N/A	N/A	0	0	0	0
INSTRUMENTAL MUSIC ACTIVITIES	1944			32,500	0	32,500	77.38%	N/A	42,000	0	42,000	0
BC DANCE PRODUCTIONS	1945			2,600	7,200	9,800	41.94%	100.00%	6,200	7,200	13,400	0
BELLETRIST LITERARY JOURNAL	1946			0	0	0	N/A	N/A	0	0	0	0

CENTER FOR CAREER CONNECTIONS	1947			27,940	9,000	36,940	90.55%	100.00%	30,855	9,000	39,855	40,997
STAGEFRIGHT DRAMA CLUB	1948			6,700	0	6,700	93.06%	N/A	7,200	0	7,200	14,000
ASIAN-PACIFIC ISLANDERS STUDENT ASSOC	1953			52,088	16,000	68,088	98.12%	100.00%	53,088	16,000	69,088	30,000
ARABIC CULTURE STUDENT ASSOCIATION	1954			29,888	7,500	37,388	100.00%	100.00%	29,888	7,500	37,388	0
DECA	1955			3,750	75,000	78,750	9.04%	100.00%	41,500	75,000	116,500	80,000
CIVIL RIGHTS PILGRIMAGE	1956	15,000		0	0	0	N/A	0.00%	0	15,000	15,000	0
BC INFO SYSTEMS & TECHNOLOGY ASSOCIATION	1957						N/A	N/A				(4,898)
HSEWI BAS	1958			0	0	0	N/A	N/A	0	0	0	1,650
INTERCOLLEGIATE ATHLETICS	1962			245,000	0	245,000	100.00%	N/A	245,000	0	245,000	229,000
STUDENT TRAVEL COORDINATOR	1975			0	0	0	N/A	N/A	0	0	0	89,082
WELLNESS CENTER: OUTDOOR RECREATION	1976			22,000	11,300	33,300	100.00%	100.00%	22,000	11,300	33,300	41,000
STUDENT VOLUNTEER CENTER	1980			40,000	77,289	117,289	100.00%	100.00%	40,000	77,289	117,289	50,399
LEADERSHIP INSTITUTE	1981			145,797	35,000	180,797	100.00%	100.00%	145,797	35,000	180,797	0
STUDENT CHILDCARE CENTER	1982			283,250	0	283,250	100.00%	N/A	283,250	0	283,250	283,250
INTERIOR DESIGN STUDENT ASSOCIATION	1985			0	0	0	N/A	N/A	0	0	0	0
STUDENT PROGRAMS SIGNATURE EVENTS	1987			22,994	27,006	50,000	100.00%	100.00%	22,994	27,006	50,000	22,350
AMERICAN SIGN LANGUAGE	1988						N/A	N/A	0	0	0	(7,458)
BC CHEER SQUAD	1989	18,430		0	0	0	N/A	0.00%	0	18,430	18,430	13,500
MODEL UNITED NATIONS	1992	20,960		0	0	0	0.00%	0.00%	3,680	20,960	24,640	0
NURSING STUDENT ASSOCIATION	1993			0	0	0	N/A	N/A	0	0	0	13,180
TOTAL ALLOCATIONS		111,271	0	2,871,460	1,492,709	4,364,169	107.99%	93.06%	2,658,916	1,603,980	4,262,896	2,873,777